2021회계연도 법인+교비 합산자금계산서

(합산자금계산서,합산운영계산서,합산대차대조표)

2021 합산자금계산서

[2021.03.01 부터 2022.02.28 까지]

(1) 수입 (단위 : 원)

관•항	목	법인 회계	교비 회계	내부거래제거	결산액 (B)	예산액 (A)	증감액 (B-A)
5100{등록금및수강료수입}		0	20,113,762,430	0	20,113,762,430	20,735,000,000	(621,237,570)
5110(등록금수입)		0	19,044,692,660	0	19,044,692,660	19,655,000,000	(610,307,340)
	5111학부입학금	0	107,000,000	0	107,000,000	130,000,000	(23,000,000)
	5112대학원입학금	0	22,000,000	0	22,000,000	25,000,000	(3,000,000)
	5113학부수업료	0	18,238,692,660	0	18,238,692,660	18,750,000,000	(511,307,340)
	5114대학원수업료	0	677,000,000	0	677,000,000	750,000,000	(73,000,000)
5120(수강료수입)		0	1,069,069,770	0	1,069,069,770	1,080,000,000	(10,930,230)
	5121단기수강료	0	1,069,069,770	0	1,069,069,770	1,080,000,000	(10,930,230)
5200{전입및기부수입}		770,000,000	8,654,946,983	770,000,000	8,654,946,983	8,852,100,000	(197,153,017)
5210(전입금수입)		770,000,000	770,000,000	770,000,000	770,000,000	800,000,000	(30,000,000)
	5211경상비전입금	0	0	0	0	0	0
	5212법정부담전입금	0	770,000,000	770,000,000	0	0	0
	5217수익사업전입금	770,000,000	0		770,000,000	800,000,000	(30,000,000)
5220(기부금수입)		0	275,915,000	0	275,915,000	370,000,000	(94,085,000)
	5221일반기부금	0	94,900,000	0	94,900,000	150,000,000	(55,100,000)
	5222지정기부금	0	181,015,000	0	181,015,000	220,000,000	(38,985,000)
5230(국고보조금)		0	7,559,031,983	0	7,559,031,983	7,632,100,000	(73,068,017)
	5231교육부	0	7,468,744,483	0	7,468,744,483	7,500,000,000	(31,255,517)
	5232기타국고지원금	0	88,187,500	0	88,187,500	130,000,000	(41,812,500)
	5233지방자치단체지원금	0	2,100,000	0	2,100,000	2,100,000	0
5240(산학단학교기업전입)		0	50,000,000	0	50,000,000	50,000,000	0
	5241산학협력단 전입금	0	50,000,000	0	50,000,000	50,000,000	0
5300{교육부대수입}		0	411,928,432	0	411,928,432	471,002,000	(59,073,568)
5310(입시수수료수입)		0	49,035,000	0	49,035,000	60,001,000	(10,966,000)
	5311입학원서대	0	0	0	0	1,000	(1,000)
	5312수험료	0	49,035,000	0	49,035,000	60,000,000	(10,965,000)
5320(증명.사용료수입)		0	359,113,432	0	359,113,432	406,000,000	(46,886,568)

관•항	목	법인 회계	교비 회계	내부거래제거	결산액 (B)	예산액 (A)	증감액 (B-A)
	5321증명료	0	6,083,405	0	6,083,405	6,000,000	83,405
	5322대여.사용료	0	353,030,027	0	353,030,027	400,000,000	(46,969,973)
5330(기타교육부대수입)		0	3,780,000	0	3,780,000	5,001,000	(1,221,000)
	5331논문심사료수입	0	3,780,000	0	3,780,000	5,000,000	(1,220,000)
	5339기타교육부대수입	0	0	0	0	1,000	(1,000)
5400{교육외수입}		**1,348,950**	**33,943,486**	**0**	**35,292,436**	**154,000,000**	**(118,707,564)**
5410(예금이자수입)		1,348,950	3,939,669	0	5,288,619	9,000,000	(3,711,381)
	5411예금이자	1,348,950	3,939,669	0	5,288,619	9,000,000	(3,711,381)
5420(기타교육외수입)		0	30,003,817	0	30,003,817	145,000,000	(114,996,183)
	5421잡수입	0	30,003,817	0	30,003,817	145,000,000	(114,996,183)
1200{투자와기타자산수입}		**0**	**0**	**0**	**0**	**6,000**	**(6,000)**
1220(투자자산수입)		0	0	0	0	3,000	(3,000)
	1221투자유가증권매각대	0	0	0	0	1,000	(1,000)
	1225학교기업투자자산회수	0	0	0	0	1,000	(1,000)
	1229기타투자자산수입	0	0	0	0	1,000	(1,000)
1240(기타자산수입)		0	0	0	0	3,000	(3,000)
	1241전신전화보증금회수	0	0	0	0	1,000	(1,000)
	1242임차보증금회수	0	0	0	0	1,000	(1,000)
	1249기타자산수입	0	0	0	0	1,000	(1,000)
1300{고정자산매각수입}		**0**	**936,393,600**	**0**	**936,393,600**	**950,006,000**	**(13,612,400)**
1310(유형고정자산수입)		0	936,393,600	0	936,393,600	950,006,000	(13,612,400)
	1311토지매각대	0	592,846,100	0	592,846,100	600,000,000	(7,153,900)
	1312건물매각대	0	343,547,500	0	343,547,500	350,000,000	(6,452,500)
	1313구축물매각대	0	0	0	0	1,000	(1,000)
	1314기계기구매각대	0	0	0	0	1,000	(1,000)
	1315집기비품매각대	0	0	0	0	1,000	(1,000)
	1316차량운반구매각대	0	0	0	0	1,000	(1,000)
	1317도서매각대	0	0	0	0	1,000	(1,000)
	1318유물매각대	0	0	0	0	1,000	(1,000)
2100{유동부채입금}		**0**	**0**	**0**	**0**	**1,000**	**(1,000)**
2110(단기차입금)		0	0	0	0	1,000	(1,000)

관•항	목	법인 회계	교비 회계	내부거래제거	결산액 (B)	예산액 (A)	증감액 (B-A)
	2111단기차입금차입	0	0	0	0	1,000	(1,000)
2200{고정부채입금}		0	1,395,687,190	0	1,395,687,190	1,412,000,000	(16,312,810)
2210(장기차입금)		0	1,375,000,000	0	1,375,000,000	1,375,000,000	0
	2211장기차입금차입	0	1,375,000,000	0	1,375,000,000	1,375,000,000	0
2220(기타고정부채)		0	20,687,190	0	20,687,190	37,000,000	(16,312,810)
	2221임대보증금수입	0	9,000,000	0	9,000,000	25,000,000	(16,000,000)
	2229기타고정부채수입	0	11,687,190	0	11,687,190	12,000,000	(312,810)
미사용전기이월자금		87,306,818	734,201,784	0	821,508,602	727,959,000	93,549,602
1100기초유동자산	1110유동자금	84,422,148	4,442,720,816	0	4,527,142,964		4,527,142,964
	1120기타유동자산	2,884,670	352,192,030	0	355,076,700		355,076,700
2100기초유동부채	2120예수금	0	225,239,846	0	225,239,846		225,239,846
	2130선수금	0	3,734,502,640	0	3,734,502,640		3,734,502,640
	2140기타유동부채	0	100,968,576	0	100,968,576		100,968,576
자금수입총계		858,655,768	32,280,863,905	770,000,000	32,369,519,673	33,302,074,000	(932,554,327)

(2) 지출

관•항	목	법인 회계	교비 회계	내부거래제거	결산액 (B)	예산액 (A)	증감액 (B-A)
4100{인건비}		0	12,723,219,945	0	12,723,219,945	12,970,204,000	(246,984,055)
4110(교원인건비)		0	8,412,756,060	0	8,412,756,060	8,552,203,000	(139,446,940)
	4111교원급여	0	5,381,188,830	0	5,381,188,830	5,425,000,000	(43,811,170)
	4112교원상여금	0	212,567,650	0	212,567,650	260,000,000	(47,432,350)
	4113교원각종수당	0	1,116,433,630	0	1,116,433,630	1,146,200,000	(29,766,370)
	4114교원법정부담금	0	742,226,950	0	742,226,950	755,000,000	(12,773,050)
	4115시간강의료	0	960,339,000	0	960,339,000	966,000,000	(5,661,000)
	4116특별강의료	0	0	0	0	1,000	(1,000)
	4117교원퇴직금	0	0	0	0	1,000	(1,000)
	4118조교인건비	0	0	0	0	1,000	(1,000)
4120(직원인건비)		0	4,310,463,885	0	4,310,463,885	4,418,001,000	(107,537,115)
	4121직원급여	0	1,654,637,860	0	1,654,637,860	1,680,000,000	(25,362,140)
	4122직원상여금	0	98,932,120	0	98,932,120	125,000,000	(26,067,880)
	4123직원각종수당	0	274,803,264	0	274,803,264	300,000,000	(25,196,736)

관•항	목	법인 회계	교비 회계	내부거래제거	결산액 (B)	예산액 (A)	증감액 (B-A)
	4124직원법정부담금	0	447,590,035	0	447,590,035	448,000,000	(409,965)
	4125임시직인건비	0	1,679,382,696	0	1,679,382,696	1,685,000,000	(5,617,304)
	4126노임	0	0	0	0	1,000	(1,000)
	4127직원퇴직금	0	155,117,910	0	155,117,910	180,000,000	(24,882,090)
4200{관리운영비}		**22,254,400**	**3,633,290,828**	**0**	**3,655,545,228**	**4,092,341,000**	**(436,795,772)**
4210(시설관리비)		0	1,581,338,523	0	1,581,338,523	1,824,301,000	(242,962,477)
	4211건축물관리비	0	105,736,005	0	105,736,005	170,000,000	(64,263,995)
	4212장비관리비	0	99,545,000	0	99,545,000	114,800,000	(15,255,000)
	4213조경관리비	0	2,414,399	0	2,414,399	4,000,000	(1,585,601)
	4214박물관관리비	0	0	0	0	1,000	(1,000)
	4215시설용역비	0	417,118,159	0	417,118,159	450,400,000	(33,281,841)
	4216보험료	0	12,582,060	0	12,582,060	13,500,000	(917,940)
	4217리스.임차료	0	832,600,000	0	832,600,000	895,600,000	(63,000,000)
	4219기타시설관리비	0	111,342,900	0	111,342,900	176,000,000	(64,657,100)
4220(일반관리비)		0	724,874,251	0	724,874,251	786,740,000	(61,865,749)
	4221여비교통비	0	16,885,280	0	16,885,280	26,000,000	(9,114,720)
	4222차량유지비	0	23,930,220	0	23,930,220	28,000,000	(4,069,780)
	4223소모품비	0	133,181,890	0	133,181,890	153,100,000	(19,918,110)
	4224인쇄출판비	0	9,711,000	0	9,711,000	12,000,000	(2,289,000)
	4225난방비	0	19,954,320	0	19,954,320	22,000,000	(2,045,680)
	4226전기.수도료	0	401,871,420	0	401,871,420	405,640,000	(3,768,580)
	4227통신비	0	52,882,141	0	52,882,141	60,000,000	(7,117,859)
	4228각종세금.공과금	0	31,822,090	0	31,822,090	38,000,000	(6,177,910)
	4229지급수수료	0	34,635,890	0	34,635,890	42,000,000	(7,364,110)
4230(운영비)		22,254,400	1,327,078,054	0	1,349,332,454	1,481,300,000	(131,967,546)
	4231복리후생비	0	35,435,900	0	35,435,900	40,000,000	(4,564,100)
	4232교육훈련비	0	30,746,778	0	30,746,778	35,000,000	(4,253,222)
	4233일반용역비	20,779,400	23,892,600	0	44,672,000	52,000,000	(7,328,000)
	4234기관장업무추진비	1,055,000	8,508,030	0	9,563,030	12,000,000	(2,436,970)
	4236기타업무추진비	0	8,636,138	0	8,636,138	11,000,000	(2,363,862)
	4237홍보비	0	265,032,110	0	265,032,110	316,000,000	(50,967,890)

관•항	목	법인 회계	교비 회계	내부거래제거	결산액 (B)	예산액 (A)	증감액 (B-A)
	4238회의비	420,000	784,500	0	1,204,500	3,500,000	(2,295,500)
	4239행사비	0	8,542,500	0	8,542,500	8,800,000	(257,500)
	4241기타운영비	0	945,499,498	0	945,499,498	1,003,000,000	(57,500,502)
4300{연구.학생경비}		**0**	**12,315,618,570**	**0**	**12,315,618,570**	**12,613,001,000**	**(297,382,430)**
4310(연구비)		0	126,357,976	0	126,357,976	140,000,000	(13,642,024)
	4311연구비	0	117,151,156	0	117,151,156	130,000,000	(12,848,844)
	4312연구관리비	0	9,206,820	0	9,206,820	10,000,000	(793,180)
4320(학생경비)		0	12,129,606,230	0	12,129,606,230	12,413,000,000	(283,393,770)
	4321교외장학금	0	7,372,269,026	0	7,372,269,026	7,544,000,000	(171,730,974)
	4322교내장학금	0	4,410,543,364	0	4,410,543,364	4,500,000,000	(89,456,636)
	4323실험실습비	0	178,996,100	0	178,996,100	186,000,000	(7,003,900)
	4324논문심사료	0	3,780,000	0	3,780,000	5,000,000	(1,220,000)
	4325학생지원비	0	118,767,740	0	118,767,740	130,000,000	(11,232,260)
	4329기타학생경비	0	45,250,000	0	45,250,000	48,000,000	(2,750,000)
4330(입시관리비)		0	59,654,364	0	59,654,364	60,001,000	(346,636)
	4331입시수당	0	0	0	0	1,000	(1,000)
	4332입시경비	0	59,654,364	0	59,654,364	60,000,000	(345,636)
4400{교육외비용}		**0**	**268,747,218**	**0**	**268,747,218**	**312,000,000**	**(43,252,782)**
4410(지급이자)		0	66,947,680	0	66,947,680	67,000,000	(52,320)
	4411지급이자	0	66,947,680	0	66,947,680	67,000,000	(52,320)
4420(기타교육외비용)		0	201,799,538	0	201,799,538	245,000,000	(43,200,462)
	4421잡손실	0	201,799,538	0	201,799,538	245,000,000	(43,200,462)
4500{전출금}		**770,000,000**	**0**	**770,000,000**	**0**	**1,000**	**(1,000)**
4510(전출금)		770,000,000	0	770,000,000	0	0	0
	4511경상비전출금	0	0	0	0	0	0
	4512법정부담전출금	770,000,000	0	770,000,000	0	0	0
4540(산학단학교기업전출)		0	0	0	0	1,000	(1,000)
	4541산학협력단전출금	0	0	0	0	1,000	(1,000)
1200{투자와기타자산지출}		**0**	**0**	**0**	**0**	**7,000**	**(7,000)**
1220(투자자산지출)		0	0	0	0	3,000	(3,000)
	1221투자유가증권매입대	0	0	0	0	1,000	(1,000)

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	1224학교기업투자자산지출	0	0	0	0	1,000	(1,000)
	1229기타투자자산지출	0	0	0	0	1,000	(1,000)
1240(기타자산지출)		0	0	0	0	4,000	(4,000)
	1241전신전화보증금지출	0	0	0	0	1,000	(1,000)
	1242임차보증금지출	0	0	0	0	1,000	(1,000)
	1243장기대여금지출	0	0	0	0	1,000	(1,000)
	1249기타자산지출	0	0	0	0	1,000	(1,000)
1300{고정자산매입지출}		**0**	**1,758,450,246**	**0**	**1,758,450,246**	**1,800,007,000**	**(41,556,754)**
1310(유형고정자산지출)		0	1,758,450,246	0	1,758,450,246	1,800,006,000	**(41,555,754)**
	1311토지매입비	0	0	0	0	1,000	**(1,000)**
	1312건물매입비	0	0	0	0	1,000	**(1,000)**
	1313구축물매입비	0	0	0	0	1,000	**(1,000)**
	1314기계기구매입비	0	1,396,596,853	0	1,396,596,853	1,420,000,000	**(23,403,147)**
	1315집기비품매입비	0	191,341,632	0	191,341,632	205,000,000	(13,658,368)
	1316차량운반구매입비	0	0	0	0	1,000	(1,000)
	1317도서구입비	0	170,511,761	0	170,511,761	175,000,000	(4,488,239)
	1318박물관유물구입비	0	0	0	0	1,000	(1,000)
	1319건설가계정	0	0	0	0	1,000	(1,000)
1320(무형고정자산취득비)		0	0	0	0	1,000	(1,000)
	1321무형고정자산취득비	0	0	0	0	1,000	(1,000)
2100{유동부채상환}		**0**	**1,038,332,000**	**0**	**1,038,332,000**	**1,040,000,000**	**(1,668,000)**
2110(단기차입금상환)		0	1,038,332,000	0	1,038,332,000	1,040,000,000	(1,668,000)
	2111단기차입금상환	0	1,038,332,000	0	1,038,332,000	1,040,000,000	(1,668,000)
2200{고정부채상환}		**0**	**144,000,000**	**0**	**144,000,000**	**155,002,000**	**(11,002,000)**
2210(장기차입금상환)		0	0	0	0	1,000	(1,000)
	2211장기차입금상환	0	0	0	0	1,000	(1,000)
2220(기타고정부채상환)		0	144,000,000	0	144,000,000	155,001,000	(11,001,000)
	2221임대보증금환급	0	14,000,000	0	14,000,000	25,000,000	(11,000,000)
	2222장기미지급금상환	0	130,000,000	0	130,000,000	130,000,000	0
	2229기타고정부채상환	0	0	0	0	1,000	(1,000)
미사용차기이월자금		**66,401,368**	**399,205,098**	**0**	**465,606,466**	**319,511,000**	**146,095,466**

관•항	목	법인 회계	교비 회계	내부거래제거	결산액 (B)	예산액 (A)	증감액 (B-A)
1100기말유동자산	1110유동자금	66,194,538	3,844,666,457	0	3,910,860,995		
	1120기타유동자산	206,830	376,243,750	0	376,450,580		
2100기말유동부채	2120예수금	0	138,054,889	0	138,054,889		
	2130선수금	0	3,461,530,470	0	3,461,530,470		
	2140기타유동부채	0	222,119,750	0	222,119,750		
자금지출총계		858,655,768	32,280,863,905	770,000,000	32,369,519,673	33,302,074,000	(932,554,327)

2021 합산운영계산서

[당기 : 2022.02.28 현재]
[전기 : 2021.02.28 현재]

(1)운영수익 (단위 : 원)

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
5100{등록금및수강료수입}		0	20,113,762,430	0	20,113,762,430	19,747,188,030
5110(등록금수입)		0	19,044,692,660	0	19,044,692,660	18,651,519,030
	5111학부입학금	0	107,000,000	0	107,000,000	218,800,000
	5112대학원입학금	0	22,000,000	0	22,000,000	22,400,000
	5113학부수업료	0	18,238,692,660	0	18,238,692,660	17,894,919,030
	5114대학원수업료	0	677,000,000	0	677,000,000	515,400,000
5120(수강료수입)		0	1,069,069,770	0	1,069,069,770	1,095,669,000
	5121단기수강료	0	1,069,069,770	0	1,069,069,770	1,095,669,000
5200{전입및기부수입}		770,000,000	8,810,776,307	770,000,000	8,810,776,307	9,409,844,791
5210(전입금수입)		770,000,000	770,000,000	770,000,000	770,000,000	1,068,951,962
	5211경상비전입금	0	0	0	0	0
	5212법정부담전입금	0	770,000,000	770,000,000	0	0
	5217수익사업전입금	770,000,000		0	770,000,000	1,068,951,962
5220(기부금수입)		0	431,744,324	0	431,744,324	483,547,504
	5221일반기부금	0	94,900,000	0	94,900,000	160,615,680
	5222지정기부금	0	181,015,000	0	181,015,000	120,022,500
	5224현물기부금	0	155,829,324	0	155,829,324	202,909,324
5230(국고보조금)		0	7,559,031,983	0	7,559,031,983	7,857,345,325
	5231교육부	0	7,468,744,483	0	7,468,744,483	7,692,020,325
	5232기타국고지원금	0	88,187,500	0	88,187,500	165,325,000
	5233지방자치단체지원금	0	2,100,000	0	2,100,000	0
5240(산학단학교기업전입)		0	50,000,000	0	50,000,000	0
	5241산학협력단전입금	0	50,000,000	0	50,000,000	0
5300{교육부대수입}		0	411,928,432	0	411,928,432	437,203,559

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
5310(입시수수료수입)		0	49,035,000	0	49,035,000	56,860,000
	5312수험료	0	49,035,000	0	49,035,000	56,860,000
5320(증명.사용료수입)		0	359,113,432	0	359,113,432	375,483,559
	5321증명료	0	6,083,405	0	6,083,405	5,967,500
	5322대여.사용료	0	353,030,027	0	353,030,027	369,516,059
5330(기타교육부대수입)		0	3,780,000	0	3,780,000	4,860,000
	5331논문심사료수입	0	3,780,000	0	3,780,000	4,860,000
5400{교육외수입}		**1,348,950**	**631,390,473**	**0**	**632,739,423**	**62,072,135**
5410(예금이자수입)		1,348,950	3,939,669	0	5,288,619	23,709,586
	5411예금이자	1,348,950	3,939,669	0	5,288,619	23,709,586
5420(기타교육외수입)		0	627,450,804	0	627,450,804	38,362,549
	5421잡수입	0	30,003,817	0	30,003,817	38,362,549
	5426고정자산처분이익	0	560,243,858	0	560,243,858	0
	5428전기오류수정이익	0	37,203,129	0	37,203,129	0
운영수익총계		**771,348,950**	**29,967,857,642**	**770,000,000**	**29,969,206,592**	**29,656,308,515**

(2)운영비용 (단위 : 천원)

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
4100{인건비}		**0**	**12,723,219,945**	**0**	**12,723,219,945**	**12,920,523,560**
4110(교원인건비)		0	8,412,756,060	0	8,412,756,060	8,727,701,330
	4111교원급여	0	5,381,188,830	0	5,381,188,830	5,903,195,260
	4112교원상여금	0	212,567,650	0	212,567,650	206,786,780
	4113교원각종수당	0	1,116,433,630	0	1,116,433,630	1,190,164,320
	4114교원법정부담금	0	742,226,950	0	742,226,950	573,352,970
	4115시간강의료	0	960,339,000	0	960,339,000	854,202,000
4120(직원인건비)		0	4,310,463,885	0	4,310,463,885	4,192,822,230
	4121직원급여	0	1,654,637,860	0	1,654,637,860	1,620,381,210
	4122직원상여금	0	98,932,120	0	98,932,120	92,410,680
	4123직원각종수당	0	274,803,264	0	274,803,264	366,215,130

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
	4124직원법정부담금	0	447,590,035	0	447,590,035	427,463,400
	4125임시직인건비	0	1,679,382,696	0	1,679,382,696	1,510,000,000
	4127직원퇴직금	0	155,117,910	0	155,117,910	176,351,810
4200{관리운영비}		**22,254,400**	**6,274,552,275**	**0**	**6,296,806,675**	**6,587,480,278**
4210(시설관리비)		0	1,581,338,523	0	1,581,338,523	1,567,860,501
	4211건축물관리비	0	105,736,005	0	105,736,005	54,916,500
	4212장비관리비	0	99,545,000	0	99,545,000	85,492,390
	4213조경관리비	0	2,414,399	0	2,414,399	1,606,000
	4215시설용역비	0	417,118,159	0	417,118,159	391,931,999
	4216보험료	0	12,582,060	0	12,582,060	12,194,430
	4217리스.임차료	0	832,600,000	0	832,600,000	908,120,000
	4219기타시설관리비	0	111,342,900	0	111,342,900	113,599,182
4220(일반관리비)		0	724,874,251	0	724,874,251	692,762,734
	4221여비교통비	0	16,885,280	0	16,885,280	13,128,450
	4222차량유지비	0	23,930,220	0	23,930,220	32,105,415
	4223소모품비	0	133,181,890	0	133,181,890	151,073,140
	4224인쇄출판비	0	9,711,000	0	9,711,000	23,122,600
	4225난방비	0	19,954,320	0	19,954,320	16,189,250
	4226전기.수도료	0	401,871,420	0	401,871,420	350,261,870
	4227통신비	0	52,882,141	0	52,882,141	46,134,853
	4228각종세금.공과금	0	31,822,090	0	31,822,090	30,478,670
	4229지급수수료	0	34,635,890	0	34,635,890	30,268,486
4230(운영비)		22,254,400	1,327,078,054	0	1,349,332,454	1,504,865,437
	4231복리후생비	0	35,435,900	0	35,435,900	18,355,600
	4232교육훈련비	0	30,746,778	0	30,746,778	9,834,500
	4233일반용역비	20,779,400	23,892,600	0	44,672,000	31,484,440
	4234기관장업무추진비	1,055,000	8,508,030	0	9,563,030	18,368,684
	4236기타업무추진비	0	8,636,138	0	8,636,138	0
	4237홍보비	0	265,032,110	0	265,032,110	228,851,106

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
	4238회의비	420,000	784,500	0	1,204,500	1,248,500
	4239행사비	0	8,542,500	0	8,542,500	11,539,400
	4241기타운영비	0	945,499,498	0	945,499,498	1,185,183,207
4250(감가상각비)		0	2,641,261,447	0	2,641,261,447	2,821,991,606
	4252유형고정자산상각비	0	2,641,261,447	0	2,641,261,447	2,821,991,606
4300{연구.학생경비}		**0**	**12,315,618,570**	**0**	**12,315,618,570**	**12,137,804,049**
4310(연구비)		0	126,357,976	0	126,357,976	146,185,010
	4311연구비	0	117,151,156	0	117,151,156	131,348,810
	4312연구관리비	0	9,206,820	0	9,206,820	14,836,200
4320(학생경비)		0	12,129,606,230	0	12,129,606,230	11,912,883,961
	4321교외장학금	0	7,372,269,026	0	7,372,269,026	7,321,941,160
	4322교내장학금	0	4,410,543,364	0	4,410,543,364	4,206,463,711
	4323실험실습비	0	178,996,100	0	178,996,100	184,975,540
	4324논문심사료	0	3,780,000	0	3,780,000	0
	4325학생지원비	0	118,767,740	0	118,767,740	178,911,050
	4329기타학생경비	0	45,250,000	0	45,250,000	20,592,500
4330(입시관리비)		0	59,654,364	0	59,654,364	78,735,078
	4332입시경비	0	59,654,364	0	59,654,364	78,735,078
4400{교육외비용}		**0**	**268,747,218**	**0**	**268,747,218**	**340,019,021**
4410(지급이자)		0	66,947,680	0	66,947,680	190,005,882
	4411지급이자	0	66,947,680	0	66,947,680	190,005,882
4420(기타교육외비용)		0	201,799,538	0	201,799,538	150,013,139
	4421잡손실	0	201,799,538	0	201,799,538	150,013,139
4500{전출금}		**770,000,000**	**0**	**770,000,000**	**0**	**0**
		770,000,000	0	770,000,000	0	0
	4512법정부담전출금	770,000,000	0	770,000,000	0	0
운영비용합계		**792,254,400**	**31,582,138,008**	**770,000,000**	**31,604,392,408**	**31,985,826,908**
기본금대체액합계		0	0	0	0	0
각종적립금대체액		0	0	0	0	0

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
운영차액대체		0	0	0	0	0
당기운영차액		(20,905,450)	(1,614,280,366)	0	(1,635,185,816)	(2,329,518,393)
비용총계		771,348,950	29,967,857,642	770,000,000	29,969,206,592	29,656,308,515

2021합산대차대조표

[당기 : 2022.02.28 현재]
[전기 : 2021.02.28 현재]

(1)자산 (단위 : 원)

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
1100{유동자산}		66,401,368	4,220,910,207	0	4,287,311,575	4,882,219,664
1110(유동자금)		66,194,538	3,844,666,457	0	3,910,860,995	4,527,142,964
	1112예금	66,194,538	3,844,666,457	0	3,910,860,995	4,527,142,964
1120(기타유동자산)		206,830	376,243,750	0	376,450,580	354,334,670
	1122선급금	0	330,000,000	0	330,000,000	0
	1123미수금	0	45,656,180	0	45,656,180	330,000,000
	1125선급법인세	206,830	587,570	0	794,400	24,334,670
1200{투자와기타자산}		60,453,225,000	20,000,000	39,317,908,000	21,155,317,000	21,155,317,000
1210(설치학교)		39,317,908,000	0	39,317,908,000	0	0
	1211대학	39,317,908,000	0	39,317,908,000	0	0
1220(투자자산		21,135,317,000	0	0	21,135,317,000	21,135,317,000
	1222출자금	21,135,317,000	0	0	21,135,317,000	21,135,317,000
1240(기타자산)		0	20,000,000	0	20,000,000	20,000,000
	1242임차보증금	0	20,000,000	0	20,000,000	20,000,000
1300{고정자산}		0	92,527,861,508	0	92,527,861,508	93,593,789,998
1310(유형고정자산)		0	92,527,861,508	0	92,527,861,508	93,593,789,998
	1311토지	0	50,131,779,556	0	50,131,779,556	50,497,722,556
	1312건물	0	60,837,589,360	0	60,837,589,360	60,861,499,360
	2312건물감가상각누계액	0	(17,585,507,435)	0	(17,585,507,435)	(16,067,810,334)
	2411사용수익권	0	(3,843,790,200)	0	(3,843,790,200)	(3,999,619,524)
	1314기계기구	0	18,930,070,615	0	18,930,070,615	17,533,473,762
	2314기계기구상각누계액	0	(16,980,096,323)	0	(16,980,096,323)	(16,328,233,953)
	1315집기비품	0	6,522,495,700	0	6,522,495,700	6,331,154,068
	2315집기비품상각누계액	0	(5,926,154,689)	0	(5,926,154,689)	(5,678,488,068)
	1316차량운반구	0	205,563,094	0	205,563,094	205,563,094

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
	2316차량운반구상각누계액	0	(184,535,220)	0	(184,535,220)	(202,328,014)
	1317도서	0	2,130,642,495	0	2,130,642,495	1,960,130,734
	2317도서감가상각누계액	0	(1,854,715,445)	0	(1,854,715,445)	(1,663,793,683)
	1318박물관유물	0	144,520,000	0	144,520,000	144,520,000
자산총계		60,519,626,368	96,768,771,715	39,317,908,000	117,970,490,083	119,631,326,662

(2)부채 및 기본금 (단위 : 원)

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
2100{유동부채}		0	4,781,173,109	0	4,781,173,109	5,099,043,062
2110(단기차입금)		0	959,468,000	0	959,468,000	1,038,332,000
	2111단기차입금	0	959,468,000	0	959,468,000	1,038,332,000
2120(예수금)		0	138,054,889	0	138,054,889	225,239,846
	2121일반예수금	0	32,795,376	0	32,795,376	46,798,081
	2122각종세금예수금	0	18,193,075	0	18,193,075	55,509,550
	2129기타예수금	0	87,066,438	0	87,066,438	122,932,215
2130(선수금)		0	3,461,530,470	0	3,461,530,470	3,734,502,640
	2131등록금선수금	0	3,408,445,815	0	3,408,445,815	3,635,480,331
	2139기타선수금	0	53,084,655	0	53,084,655	99,022,309
2140(기타유동부채)		0	222,119,750	0	222,119,750	100,968,576
	2141미지급금	0	222,119,750	0	222,119,750	100,968,576
2200{고정부채}		0	3,961,689,615	0	3,961,689,615	3,669,470,425
2210(장기차입금)		0	3,292,525,000	0	3,292,525,000	2,876,993,000
	2211장기차입금	0	3,292,525,000	0	3,292,525,000	2,876,993,000
2220(기타고정부채)		0	669,164,615	0	669,164,615	792,477,425
	2221임대보증금	0	57,200,000	0	57,200,000	62,200,000
	2222장기미지급금	0	611,964,615	0	611,964,615	730,277,425
3100{기본금}		60,519,626,368	88,025,908,991	39,317,908,000	109,227,627,359	110,862,813,175
3110(출연기본금)		61,443,225,000	39,317,908,000	39,317,908,000	61,443,225,000	61,443,225,000
	3111설립자기본금	61,443,225,000	0	0	61,443,225,000	61,443,225,000
	3112법인	0	39,317,908,000	39,317,908,000	0	0

관•항	목	법인일반회계	교비회계	내부거래제거	당 기	전 기
3130(운영차액)		(923,598,632)	48,708,000,991	0	47,784,402,359	49,419,588,175
	3131전기이월운영차액	(902,693,182)	50,322,281,357	0	49,419,588,175	51,749,106,568
	3133당기운영차액	(20,905,450)	(1,614,280,366)	0	(1,635,185,816)	(2,329,518,393)
부채및기본금총계		60,519,626,368	96,768,771,715	39,317,908,000	117,970,490,083	119,631,326,662